KPI Overview

Sales Organisation : Hamburg ▼   Time : 01.2006 - 03.2006 ▼

TOTAL by Month

01.2006	91,1
02.2006	50,5
03.2006	48,3
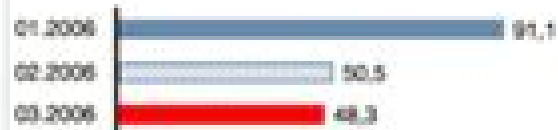
190 in 100.000 €

INCOMING ORDER

TOTAL by Month

01.2006	87,5
02.2006	48,0
03.2006	46,2

182 in 100.000 $

BILLING VALUE

TOTAL by Month

01.2006	8,0
02.2006	4,8
03.2006	3,8

17 in 100.000 $

RETURN VALUE

Hamburg by Month

01.2006	14,2
02.2006	23,0
03.2006	16,6

54 in 100.000 €

INCOMING ORDER

Hamburg by Month

01.2006	13,3
02.2006	22,5
03.2006	16,4
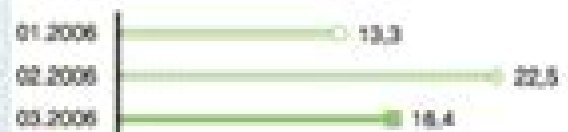
52 in 100.000 €

BILLING VALUE

Hamburg by Month

01.2006	1,7
02.2006	2,7
03.2006	1,6

6 in 100.000 €   ⬆

RETURN VALUE

Waterfall chart: Hamburg 53,8 | Munich 79,4 | Paris 57,8 | Overall Result 190,0

INCOMING ORDER

Waterfall chart: Hamburg 52,2 | Munich 74,4 | Paris 55,1 | Overall Result 181,7

BILLING VALUE

Waterfall chart: Hamburg 6,0 | Munich 4,3 | Paris 6,3 | Overall Result 16,6
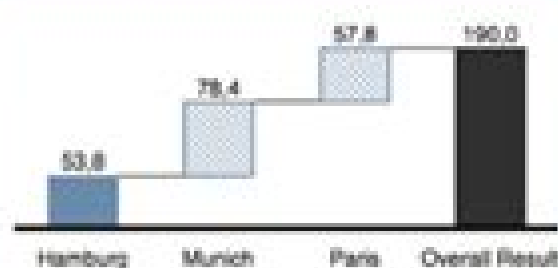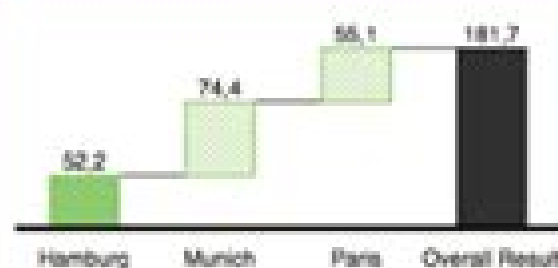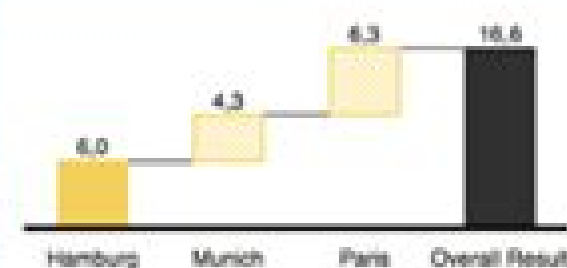
RETURN VALUE

Bod310 Sap Businessobjects Design Studio

David Lai,Xavier Hacking

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