

PROJECT VARIANCE REPORT

Dropdown menu
for project name.

PROJECT VARIANCE REPORT				
Project Information				
Project Name	Property Development - Building B			
Client	Smithson Group Property Services			
Address	123 Main Street, New York, NY 10001			
Contact	John Doe, PM			
Website	smithsongroup.com			
Project Overview				
This report provides a detailed analysis of the project's financial performance, highlighting variances between the budget and actual costs. The report is designed to help project managers identify areas of concern and take corrective action.				
Financial Summary				
Budget		Actual		
January 1, 2023		June 1, 2023		
Detailed Financial Data				
Description	Budget	Actual	Variance	Notes
Materials - Foundation	\$1,000,000	\$1,050,000	\$50,000	
Design and Planning	\$500,000	\$480,000	\$20,000	
Structural Framework	\$2,500,000	\$2,600,000	\$100,000	
Construction	\$5,000,000	\$5,100,000	\$100,000	
Quality Control	\$1,000,000	\$1,050,000	\$50,000	
Landscaping	\$200,000	\$210,000	\$10,000	
Final Inspection and Testing	\$300,000	\$310,000	\$10,000	
Marketing and Promotion	\$100,000	\$110,000	\$10,000	
Contingency	\$1,000,000	\$1,050,000	\$50,000	
Report Closure	\$1,000,000	\$1,050,000	\$50,000	
Summary Totals				
Total Project Budget	\$10,000,000			
Total Actual Cost		\$10,500,000		
Overall Variance	\$10,000,000		\$500,000	
Key Observations				
Design and Planning: The actual cost exceeded the budget by \$20,000, which is within the allocated design contingency.				
Construction: The actual cost exceeded the budget by \$100,000, which is within the allocated construction contingency.				
Quality Control: The actual cost exceeded the budget by \$50,000, which is within the allocated quality control contingency.				
Marketing and Promotion: The actual cost exceeded the budget by \$10,000, which is within the allocated marketing contingency.				

Note that modification from
this cell can remove
or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

**Barry Render, Ralph M. Stair, Michael E.
Hanna**



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