

# CHAPTER 6: BUDGETING PRACTICE EXERCISES

## PE 6-1A: Flexible Budgeting

VC (7,500 x 16)	120,000
FC	12,000
	<u>132,000</u>

## PE 6-1B: Flexible Budgeting

VC (600 x 14.5)	8,700
FC	2,300
	<u>11,000</u>

## PE 6-2A: Production Budget

Expected units	240,000
Desired units, end	15,500
Req. Inv	<u>(19,900)</u>
	<u>225,100</u>

## PE 6-2B: Production Budget

Expected units	75,000
Desired units, end	2,700
Req. Inv	<u>(3,500)</u>
	<u>74,200</u>

## PE 6-3A: Direct mat. Purchases Budget

Expected units	1,194,000
Desired units, end	70,000
Req. Inv	<u>(32,400)</u>
	<u>1,191,600</u>
	<u>x 6.30</u>
	<u>757,970</u>

## PE 6-3B: Direct mat. Purchases Budget

Expected units	37,100
Desired units, end	2,100
Req. Inv	<u>(2,500)</u>
	<u>36,700</u>
	<u>x 4.10</u>
	<u>150,470</u>

## PE 6-4A: Direct Labor Cost Budget

Hours Required	27,890
[(278,900 x 6) / 60]	<u>x 12</u>
	<u>334,680</u>

## PE 6-4B: Direct Labor Cost Budget

Hours Required	14,540
[(74,200 x 12) / 60]	<u>x 14</u>
	<u>203,560</u>

## PE 6-5A: Cost of Goods Sold Budget

FG, beg. I	25,000
WIP, beg. I	19,000
DM:	257,870
DL	256,680
FOH	<u>197,100</u>
	<u>640,650</u>
WIP, end I	<u>(16,700)</u>
COGM	<u>643,950</u>
COG-AFS	<u>643,950</u>
FG, end I	<u>(16,500)</u>
COGS	<u>627,450</u>

## PE 6-5B: Cost of Goods Sold Budget

FG, beg. I	9,500
WIP, beg. I	3,600
DM	400,470
DL	207,760
FOH	<u>109,600</u>
	<u>560,830</u>
WIP, end I	<u>(3,000)</u>
COGM	<u>567,830</u>
COG-AFS	<u>567,830</u>
FG, end I	<u>(12,900)</u>
COGS	<u>554,930</u>

# Accounting 1 Warren Reeve Duchac 13e Answers

**Carl S. Warren**



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*Solutions Manual, Chapters 1-17* Carl S. Warren, 2014      **Warren/Reeve/Duchac's Accounting, 25th and Financial Accounting Chapters 1-17**, 2013      *Study Guide, Chapters 1-17 for Warren/Reeve/Duchac's Accounting, 23rd and Financial Accounting, 11th* Carl S. Warren, James M. Reeve, Jonathan Duchac, 2008-07 This author written guide provides students Quiz and Test Hints Matching questions Fill in the Blank questions Parts A B Multiple Choice questions True False questions Exercises and Problems for each chapter Designed to assist students in comprehending the concepts and principles in the text solutions for all of these items are available in the guide for quick reference      *Study Guide, Chapters 1-17 for Warren/Reeve/Duchac's Accounting and Financial Accounting* Carl S. Warren, James M. Reeve, Jonathan Duchac, 2013-01-01 This author written guide provides students quiz and test hints matching questions fill in the blank questions parts A B multiple choice questions true false questions exercises and problems for each chapter New to this edition All time sensitive material has been updated for currency Exercises and problems have been edited with new names and values Important Notice Media content referenced within the product description or the product text may not be available in the ebook version

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**Warren/Reeve/duchac's Corporate Financial Accounting** ,2006      *Accounting (Ch 1-13) 23rd* ,2011-01-01

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**Working Papers Chapters 1-17** Carl S. Warren,2016      **Accounting: Chapters 1-12** Carl S. Warren,2007

**Financial Accounting 1** ,1992      **Study Guide for Warren/Reeve/Duchac's Financial and Managerial**

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