

PROJECT VARIANCE REPORT

Dropdown menu
for project name.

PROJECT VARIANCE REPORT				
Project Information				
Project Name	Property Development - Building B			
Client	Smithson Group Property Services			
Address	123 Main Street, New York, NY 10001			
Contact	John Doe, PM			
Website	www.smithson.com			
Project Overview				
This report provides a detailed analysis of the project's performance, highlighting key areas of variance between the budget and actual costs.				
Report Period				
Start Date	January 1, 2023	End Date	June 30, 2023	
Detailed Budget vs. Actuals				
Description	Budgeted Budget	Actual Cost	Variance	
Materials - Foundation	\$1,000,000	\$1,050,000	\$50,000	
Design and Planning	\$500,000	\$480,000	-\$20,000	
Structural Framework	\$2,500,000	\$2,600,000	\$100,000	
Construction	\$8,000,000	\$8,100,000	\$100,000	
Quality Control	\$1,000,000	\$1,050,000	\$50,000	
Landscaping	\$200,000	\$220,000	\$20,000	
Final Inspection and Testing	\$300,000	\$310,000	\$10,000	
Marketing and Promotion	\$1,000,000	\$1,050,000	\$50,000	
Contingency	\$1,000,000	\$1,050,000	\$50,000	
Report Created	\$1,000,000	\$1,050,000	\$50,000	
Summary Totals				
Total Budgeted Budget	Description	Amount		
Total Actual Cost	Over Budget	\$1,050,000		
Overall Variance	\$1,050,000			
Key Observations				
<p>Design and Planning: The actual cost exceeded the budgeted budget by \$20,000, indicating a slight increase in design fees.</p> <p>Construction: The actual cost exceeded the budgeted budget by \$100,000, indicating a slight increase in construction costs.</p> <p>Quality Control: The actual cost exceeded the budgeted budget by \$50,000, indicating a slight increase in quality control costs.</p> <p>Marketing and Promotion: The actual cost exceeded the budgeted budget by \$50,000, indicating a slight increase in marketing costs.</p>				

Note that modification from
this cell can remove
or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Joseph Phillips, James Lee Haner



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